

MISSION MALARIA PROGRAM SUMMARY DATA

Country Information	
Mission:	USAID/MALAWI
FY2004 Total Malaria Funding	\$ 1,500,000
FY2004 Additional Child Health/Systems strengthening Funds	\$ 390,000
Total	\$ 1,890,000

Program Inputs FY2004 (Obligated Funds)		
Note: While there may be overlap of funding between some of the categories listed below, the total percentage of fundings should add up to 100%. Please briefly explain any overlaps. Funding should be inclusive of salaries and wages.	2004 Funds Data	Percent of FY 2004 Malaria Budget
Please provide total malaria funding used in the following areas:		
Training	\$ 75,000	4%
Policy and guideline development	\$ 85,350	5%
Logistics and Pharmaceutical Management	\$ 64,650	3%
Commodities (use breakdown table below)	\$ 15,000	1%
Information, education, and communication	\$ 45,000	2%
Health systems strengthening and health care financing	\$ 270,000	14%
Monitoring and evaluation and reporting	\$ 150,000	8%
Conferences Funded (indicate the number of events in the note)	\$ 15,000	1%
Administrative support and Indirect Cost	\$ 330,000	17%
Research	\$ 180,000	10%
Other	\$ 270,000	14%
Total (must add up to 100% of total FY 2004 Malaria budget)	\$ 1,500,000	79%

Commodity Purchases		Data	
Note: These items reflect USAID obligations for procuring the listed items only. Procurements should be for FY2004 or last year with data available. Funds used in supporting logistics, promotion, etc should be included in the Program Outputs section below	Funding Amount \$	Number of Unit	
Long Lasting Insecticide treated Nets	\$0	1200	
Insecticide Treated Nets (ITNs)	\$1,858	2500	
Insecticide re-treatment kits	\$0	0	
Indoor Residual Spraying-related Commodities	\$0	0	
Artemisinin Combination Therapy (ACT) doses purchased	\$0	0	
Sulfadoxine Pyrimethamine (SP)	\$2,000	0	
Other Malaria Drugs (specify in Notes)	\$0	0	
Other Commodities	\$5,900	1600	
Total Commodities Purchased	\$9,758	5300	

Program Outputs and Related Activities		Attributions	
Note: this section documents USAID funds used in significant support of malaria interventions which support attributions of increases in coverage or numbers distributed/sold.	Number attributed	Coverage Increase Attributed	
Number of health facilities upgraded for Malaria (e.g. provided with microscopes, equipment or rehabilitation)	717		
Number of health workers trained in skills that enhance their management of malaria	3058		
Number and Percentage of people (all age groups) who received effective (defined as per host country government policy) malaria therapy	1895282	0%	
Number and Percentage of children-under-five who received effective (per host country government policy) malaria therapy	189528	0%	
Number and Percentage of households with at least one ITN	0	43%	
Number of pregnant women who received at least one round of Intermittent Preventive Therapy	0		
Number and Percentage of households covered by Indoor Residual Spraying	0	0%	

Human Resources and agreements		2004 data	
Malaria program's salaries and wages:			
Total Funding for salaries and wages	\$ 170,832		
Percentage toward U.S. based operations/home office staff	19%		
Percentage toward Field based operations	81%		
Percentage toward Consultants	0%		100%
Consultants			
Total Funding for hiring Consultants	\$ 1,800		
Percent U.S. hires	0%		
Percent International hires	100%		
Percent Local hires	0%		100%
Sub-agreements			
Total Funding toward subagreements	\$ 125,000		
Percent with U.S. organizations	0%		
Percent with International organizations	0%		
Percent with Local organizations	100%		100%